Sistema Estatal de Evaluación
Gasto Por Programa Presupuestario
Fondo Estatal de Solidaridad

ETCA-III-02

Trimestre: CUARTO DEL 2018

(PESOS)

| Concepto | Egresos Aprobado Anual (1) | Ampliaciones/ (Reducciones) (2) | Egresos Modificado Anual (3=1+2) | Egresos Devengado Anual (4) | Egresos Pagado Anual (5) | Subejercicio (6 = 3 - 4) |
|---|---|---|---|---|---|---|
| *Programas* | | | | | | |
| Eje 4 Todos los Sonorenses Todas las Oportunidades | 2,000,000 | 1,626,391 | 3,626,391 | 3,486,854 | 1,093,793 | 139,537 |
| E416E32 Desarrollo Integral de Familias en Situacion Vulnerable | 2,000,000 | 1,626,391 | 3,626,391 | 3,486,854 | 1,093,793 | 139,537 |
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| Total del Gasto | 2,000,000 | 1,626,391 | 3,626,391 | 3,486,854 | 1,093,793 | 139,537 |

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